

Major expenditure items:	06/07	Third Quarter			06/07		Comments
	Full Year	06/07	06/07	05/06	Variance		
	Budget	Budget	Actual	Actual	Budget v Actual		
	£'000	£'000	£'000	£'000	£'000	%	
Information Technology	585	509	496	391	-13	-2.56	Expenditure patterns in 06/07 have differed somewhat from 05/06 with expenditure occurring earlier in the financial year. This was expected and the budget was profiled accordingly.
Telephones	229	142	101	145	-41	-29.1	Charges for line rental and calls are currently being passed for payment having been under dispute
	814	651	596	536	-54	-8.33	